

Report To:	STRATEGIC CAPITAL PANEL
Date:	11 July 2016
Reporting Officer:	Ian Saxon - Assistant Executive Director – Environmental Services
Subject:	ENGINEERING CAPITAL PROGRAMME 2016/17
Report Summary:	The report sets out initial details of the 2016/17 Engineering Capital Programme for Environmental Services and sources of funding with specific reference to the Highways Structural Maintenance Programme.
Recommendations:	<p>To support and recommend to Executive Cabinet the Engineering Maintenance Block Allocation with specific reference to the Highways Structural Maintenance Programme for 2016/17.</p> <p>To support and recommend to Executive Cabinet the use of grant funding from the GM Growth Deal Round 2 to procure improvements to Hattersley Rail Station in the financial year 2016/17.</p>
Links to Community Strategy:	The schemes within the 2016/17 Engineering Capital Programme seek to provide an improved and more sustainable highway related asset for the residents and businesses of Tameside, thereby contributing to a safe environment, continuing economic regeneration and contributing to a low carbon economy; key priorities within the 2012-22 Tameside Sustainable Community Strategy.
Policy Implications:	<p>The proposed funding allocation supports the Council's Corporate Plan priorities around the Sustainable Community Strategy.</p> <p>It also supports the objectives of the Greater Manchester 3rd Local Transport Plan and associated strategies thereby underpinning its aims and objectives at a regional and local level.</p>
Financial Implications: (Authorised by the Borough Treasurer)	<p>The Engineering Maintenance Block Allocation for 2016/17 totals £2.256m.</p> <p>All Highway Structural Maintenance schemes included within the programme are detailed in Appendix 1 and are fully funded from the DFT - Local Highways Maintenance Funding 2016/17 allocation.</p> <p>Hattersley Station improvements are fully funded from GM Growth Fund 2.</p> <p>Expenditure on capital schemes must comply with guidance from the Code of Practice on Local Authority Accounting. Any none capital related expenditure will be transferred to revenue and funded from existing revenue budgets.</p>
Legal Implications: (Authorised by the Borough	It is important that there is close scrutiny of the budget to ensure that its use on the highway is maximised. There

Solicitor)

needs to be a clear communication strategy of the maintenance work to be undertaken and transparency as to the priority allocation.

Risk Management:

- Failure to approve the proposed Engineering Capital Programme will prevent the appropriate allocation of resources by the Authority.
A robust programme of works will be developed to ensure that the objectives underpinning the Department for Transport and other funding allocations will be met and at the same time meet the objectives contained in Tameside's Community Strategy.
- Inclement weather preventing commencement and completion of schemes.
A comprehensive programme of works will be agreed between partners to ensure completion by approved dates. However, should the programme not be achieved it may be necessary to arrange for any outstanding financial resources to be transferred into the following financial year.
- Inability of suppliers to deliver materials within a time frame to meet completion targets.
Whilst the Council's Operational Services and external contractors have access to many material suppliers, shortages of materials may necessitate alternatives to be substituted or approval will be sought to carry over the project into the following year for completion;
- The ability of the Council's own *Operational Services* or external contractor to implement the scheme in the current financial year.
This risk will be managed by ensuring that should Operational Services or the external contractor be unable to complete the works during the current financial year, approval will be sought to carry over the project into the following year for completion.
- Statutory procedures linked to certain schemes could delay implementation.
Should it be necessary approval will be sought to carry over the project into the following year for completion.

Access to Information:

The background papers relating to this report can be inspected by contacting the report author, Steven Oxford on:



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1. BACKGROUND INFORMATION

1.1 In the 6 Metropolitan Counties outside Greater London, the duty to formulate Local Transport Plans (LTP) is the responsibility of the Integrated Transport Authority (ITA). In the case of Greater Manchester this is Transport for Greater Manchester (TfGM) reporting to the Greater Manchester Combined Authority (GMCA).

- Department for Transport (DfT) funding allocations for highway related schemes addresses a range of issues based on achieving agreed targets at a Greater Manchester and national level.
- Funding is split between: Structural Maintenance Works Principal and Non-Principal Roads, Highway Structures and Bridges and Street Lighting. The allocation for Tameside in 2016/17 is detailed below:

Maintenance Block Allocation 2016/17	
Structural Maintenance Works Principal and Non-Principal Roads	£1.697m
Highway Structures and Bridges	£0.410m
Street Lighting	£0.152m
Total	£2.259m

- The historical proportion of each of the above funding streams was changed from 2015/16 with a greater proportion allocated to roads maintenance. National formulae with local weighting are then used to agree the proportion to each element.

2. MAINTENANCE PROGRAMME APPROVAL

2.1 The purpose of the report is to seek approval for the proposed allocation of the 2016/17 DfT allocation and specifically for the allocation amongst Tameside's principal and non-principal roads.

2.2 **Highway Structures and Bridges** (Total £0.410m)

The priorities for maintenance and or strengthening of structures are on the Primary and Strategic Routes, Principal Roads, and those which provide access to industrial areas or access to local centres.

2.3 **Structural Maintenance Works (Principal/Non Principal Roads)** (Total £1.697m)

Highway Structural Maintenance is fundamental to extending the life of existing highways and making the best use of our assets. The proposed programme for 2016/17 includes an allocation for Principal Roads and funding for Non Principal Roads; details are included in **Appendix 1**.

2.4 **Street Lighting** – (Total £0.152m).

High quality Street Lighting is fundamental to both road safety and crime reduction. With new innovations, improved Street Lighting can also contribute to a reduction in carbon emissions, ongoing maintenance costs, and energy costs. The Council is committed to introducing LED improvements to residential streets to reduce energy and maintenance costs. Complementary to this programme will be £0.152m of Street Lighting maintenance works funded from the Department for Transport allocations for 2016/17 noted above.

3. HATTERSLEY STATION IMPROVEMENTS

3.1 **Improved Access to Hattersley Station** – (£0.750m)

The Investment and Development team have secured a further £0.750m from the GM Growth Deal Round 2 for the 2016/17 financial year. These funds will deliver a new rail

station ticket office in Hattersley, which will support the continued regeneration of this area and build upon the recent success of the realignment of Hattersley Road East and construction of new station car park, which enhanced accessibility to the station. The scheme will be delivered by Tameside Council in partnership with Transport for Greater Manchester (TfGM).

- 3.2 The ticket office will be constructed on TfGM land and include the demolition of the current ticket office, which is on Network Rail's land. The design of the ticket office will be comparable to the new ticket office recently constructed in Guide Bridge. Working with TfGM the Council will procure the project through the Northwest Construction Hub.

4 RECOMMENDATIONS

- 4.1 As detailed on the front page of this report

APPENDIX 1

2016/17 Highways Structural Maintenance Programme

The Highway Maintenance Block allocation to Tameside MBC from the Department for Transport, distributed by the Greater Manchester Combined Authority is £1.697m for 2016/17.

This allocation is used to improve the resilience of our road network and extend the life of our physical highway assets. Works include strategic highway drainage improvements, surface improvements and the council's annual road resurfacing programmes.

Planned works for 2016/17 include:

Road	Ward	From / To	Work
Acresfield Road	Hyde Newton	Talbot Road to No29	Road Resurfacing
Aldwinians Close	Audenshaw	Full Length	Road Resurfacing
Arbor Grove	Droylsden West	Full Length	Road Resurfacing
Arnold Road	Hyde Werneth	Full Length	Road Resurfacing
Atlas Street	Ashton Waterloo	Oldham Rd to end of flats	Road Resurfacing
Belmont Avenue	Denton West	Full Length	Road Resurfacing
Bembridge Road	Denton South	Full Length	Road Resurfacing
Bentinck Street	Ashton St.Peters	Uxbridge St to Newman Street	Road Resurfacing
Brandon Avenue	Denton West	Full Length	Road Resurfacing
Brookside Close	Hyde Godley	Full Length	Road Resurfacing
Bucklow Close	Longdendale	Full Length	Road Resurfacing
Cheetham Hill Road	Dukinfield, Dukinfield / Stalybridge	Mostyn St to No 71	Road Resurfacing
Chester Avenue	Dukinfield, Dukinfield / Stalybridge	Full Length	Road Resurfacing
Church Avenue	Hyde Werneth	Full Length	Footway Works
Church Street	Hyde Werneth	Gt.Norbury St to Holme St	Road Resurfacing
Crowhill	Stalybridge North	Full Length	Road Resurfacing
Crowswood Drive	Stalybridge North	Huddersfield Rd to Woodside St	Road Resurfacing
Dawlish Avenue	Droylsden West	Full Length	Road Resurfacing
Dewsnap Lane	Dukinfield	Clinic to Armadale Rd	Road Resurfacing
Edge Lane	Droylsden West	Chatsworth Road to North Road	Road Resurfacing
Edna Street	Hyde Werneth	Albert Rd to Henry St	Road Resurfacing
Elm Grove	Droylsden West	Full Length	Road Resurfacing

Fairfield Road	Droylsden East	Edge Lane to Gransmoor Road	Road Resurfacing
Fold Ave	Droylsden East	Full Length	Road Resurfacing
Franklyn Road	Droylsden East	Full Length	Road Resurfacing
Freshwater Drive	Denton South	Full Length	Road Resurfacing
Garden Ave	Droylsden East	No 5 to Fold Ave	Road Resurfacing
Gibraltar Lane	Denton South	Haughton Gr Rd to Newport Rd	Road Resurfacing
Gorsefields	Droylsden East	Full Length	Road Resurfacing
Grassmead	Denton South	Full Length	Road Resurfacing
Green Hill Road	Hyde Godley	Full Length	Road Resurfacing
Hampshire Road	Droylsden West	Sections	Road Resurfacing
Hiltons Farm Close	Audenshaw	Full Length	Road Resurfacing
Holme Street	Hyde Werneth	Full Length	Road Resurfacing
Huddersfield Rd	Stalybridge South	St.Pauls Ch to Copley Park Mews	Road Resurfacing
Kelson Ave/Westbourne Dr	Ashton Waterloo	Sections	Footway Works
Leech Brook Avenue	Audenshaw	Planet Way to Aldwinians Cl	Road Resurfacing
Leech Brook Close	Audenshaw	Full Length	Road Resurfacing
Legh Drive	Audenshaw	Full Length	Footway Works
Lines Road	Droylsden East	Full Length	Road Resurfacing
Lodge Lane	Dukinfield, Dukinfield / Stalybridge	Full Length	Road Resurfacing
Lodge Lane	Dukinfield, Dukinfield / Stalybridge	Sections	Footway Works
Luke Road	Droylsden East	Full Length	Road Resurfacing
Manchester Road	Ashton St.Peters	William Street to Smith St	Road Resurfacing
Mellor Road	Ashton St.Michaels	Stamford Square to Darnton Rd	Road Resurfacing
Neal Avenue	Ashton St.Michaels	Full Length	Road Resurfacing
Newport Road	Denton South	Full Length	Road Resurfacing
Palm Street	Droylsden West	Edge Ln - Lewis Rd	Road Resurfacing
Park Road	Audenshaw	Full Length	Road Resurfacing
Planet Way	Audenshaw	Full Length	Road Resurfacing
Raynham Street	Ashton St.Michaels	Full Length	Road

			Resurfacing
Redesmere Close	Droylsden East	Full Length	Road Resurfacing
Ryde Avenue	Denton South	Full Length	Road Resurfacing
Saddle Grove	Droylsden East	Full Length	Road Resurfacing
Sandown Drive	Denton South	Full Length	Road Resurfacing
Sandringham Drive	Dukinfield, Dukinfield / Stalybridge	Full Length	Road Resurfacing
Shanklin Close	Denton South	Full Length	Road Resurfacing
Sheffield Road	Hyde Godley	High St to No 39	Road Resurfacing
Somerset Road	Droylsden West	Section inc Parts of Lancaster	Road Resurfacing
Springs Lane	Stalybridge North	Park Close to Lakes Rd	Road Resurfacing
St.Hildas View	Audenshaw	Full Length	Road Resurfacing
Stamford Street	Mossley	Lancaster St to Arundel St	Road Resurfacing
Stanhope Street	Ashton St.Michaels	Mossley Rd to Curzon Rd	Footway Works
Station Road	Hyde Godley	Mottram Rd to Almond Way	Road Resurfacing
Sydall Street	Hyde Werneth	Parsonage St to Holme St	Road Resurfacing
Talbot Road	Hyde Newton	Acresfield Rd to Bradley Green Rd	Road Resurfacing
The Stables	Droylsden East	Full Length	Road Resurfacing
Thorncliffe Avenue	Dukinfield	Full Length	Road Resurfacing
Tower Street	Dukinfield	No 34 to Sandy Lane	Road Resurfacing
Tree Avenue	Droylsden West	Full Length	Road Resurfacing
Vale Road	Droylsden West	Full Length	Footway Works
Ventnor Close	Denton South	Full Length	Road Resurfacing
William Street	Ashton St.Peters	Katherine St to Manchester Rd	Road Resurfacing
Woolley Lane	Longdendale	Cross St to Lord St	Road Resurfacing